

SECTION B – SCHEDULE OF SUPPLIES OR SERVICES AND COST/PRICE**B.1 GENERAL**

The Service Provider (SP) shall provide all personnel, equipment, tools, materials, and supplies for the tasks described in the Performance Work Statement (PWS).

The phase-in period, basic services, and performance bond Contract Line Item Numbers (CLINs) are firm-fixed price (FFP). The supplies or services under the CLINs for requirements specified as additional logistics services (i.e., above capacity storage, unscheduled transportation, IRS office property repair, IRS office locksmith services, Campus and IRS office box moves, and Campus and IRS office property moves), meetings, and utility time will be acquired by the issuance of task orders on an as needed basis. The SP shall not exceed the amount of funding obligated on any task order, or the amount established under each CLIN.

B.2 ACQUIRING SUPPLIES AND SERVICES FROM GSA AND OTHER GOVERNMENT CONTRACTS

The CO may allow the SP to order directly from GSA schedules or other Government contracts if it is in the best interest of the Government and is permitted by regulation. If the SP is allowed to order from GSA schedules or other Government contracts the CO shall issue a letter granting permission to the SP to engage in this activity.

B.3 PRICE LISTS AND AGREEMENTS

The SP shall develop agreements with suppliers in order to satisfy logistics services requirements. The SP shall develop these at no additional charge to the Government. The SP shall provide price listings for hourly labor rates and material rates as directed at no additional charge to the Government. The SP shall honor the rates in these prices lists for the time periods fixed in the listings. The SP is responsible for maintaining the lists. For time saving and coordination purposes, the CO may require that the price listings be placed on a protected IRS Intranet site. Any agreements and listings developed by the SP shall not be made available to the general public and cannot be used by the general public. The disclosure of any SP data shall be protected by any restrictive legends placed on the data by the SP.

B.4 RECORD KEEPING AND MAINTAINING DOCUMENTATION TO SUPPORT COSTS AND PRICES

The SP is solely responsible for properly keeping records and maintaining documentation to support costs and prices for all required labor, materials, travel, transportation, and all other costs. If the SP fails to properly and accurately maintain records and documentation to support prices and costs, the CO may deny part or all of the invoiced amounts for supplies or services.

SECTION B – SCHEDULE OF SUPPLIES OR SERVICES AND COST/PRICE**B.5 COMMON COSTS**

As required by OMB Circular A-76, May 29, 2003, Attachment B paragraph D.3.A (9), to the extent identified in the PWS, the following table contains common costs.

Function	PWS Reference
Government Furnished Equipment	C.3.1.1
Mandatory Government Furnished Facilities	C.3.2
Utilities for Mandatory Government Furnished Facilities	C.3.2
Government Furnished Services	C.3.3
Government Required Training	C.4.2.3
National Background Investigation Center (NBIC) Investigations	C.4.5.1
Identification Media, Access Cards, and Keys	C.4.5.2

As defined by the Circular, common costs are specific costs identified in the solicitation that will be incurred by the Government regardless of the provider (private sector, public reimbursable, or agency) and are sometimes referred to as “wash” costs. These costs will be used in calculating the public-private competition costs.

B.6 PRICE SCHEDULE

FIRM-FIXED PRICE					
<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>
9001	Phase-In Period – Begins 60 days from date of award.	4	Months	\$	\$

SECTION B – SCHEDULE OF SUPPLIES OR SERVICES AND COST/PRICE

BASE PERIOD – FROM END OF PHASE-IN PERIOD THROUGH SEPTEMBER 30, 2007

0001	Basic Services – The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services in accordance with the PWS in Section C (Ref. Para. C.1.2, C.1.3, C.1.4, C.1.6, & C.1.7)	6	Months	\$	\$
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INDEFINITE DELIVERY/INDEFINITE QUANTITY

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>MIN. QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>	<u>MAX. QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>
0002	Additional Logistics Services								
0002a	Above Capacity Storage (Ref. C.1.2.2.1)	34,375	Cubic Feet	\$	\$	137,500	Cubic Feet	\$	\$
0002b	Unscheduled Pickups and Deliveries (Ref. C.1.3.3)	7,500	Miles	\$	\$	30,000	Miles	\$	\$
0002c	IRS Office Property Repairs (Ref. C.1.4)	840	Each	\$	\$	2,940	Each	\$	\$
0002d	IRS Office Locksmith Services (Ref. C.1.4)	1,260	Each	\$	\$	2,730	Each	\$	\$
0002e	Campus Box Moves (Ref. C.1.5)	480	Each	\$	\$	2,160	Each	\$	\$
0002f	Campus Property Moves (Ref. C.1.5)	240	Each	\$	\$	900	Each	\$	\$
0002g	IRS Office Box Move (Ref. C.1.5)	480	Each	\$	\$	1,560	Each	\$	\$
0002h	IRS Office Property Moves (Ref. C.1.5)	870	Each	\$	\$	3,300	Each	\$	\$

NOT-TO-EXCEED

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>
0003	PM Meetings (Ref. C.4.1.2)	1	Lot	\$	\$
0004	Utility Time (Ref. C.1.5.3)	6	Months	\$	\$

SECTION B – SCHEDULE OF SUPPLIES OR SERVICES AND COST/PRICE

OPTION 1 – OCTOBER 1, 2007 THROUGH SEPTEMBER 30, 2008

1001	Basic Services – The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services in accordance with the PWS in Section C (Ref. Para. C.1.2, C.1.3, C.1.4, C.1.6, & C.1.7)	12	Months	\$	\$
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INDEFINITE DELIVERY/INDEFINITE QUANTITY

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>MIN. QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>	<u>MAX. QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>
1002	Additional Logistics Services								
1002a	Above Capacity Storage (Ref. C.1.2.2.1)	65,313	Cubic Feet	\$	\$	261,250	Cubic Feet	\$	\$
1002b	Unscheduled Pickups and Deliveries (Ref. C.1.3.3)	14,250	Miles	\$	\$	57,000	Miles	\$	\$
1002c	IRS Office Property Repairs (Ref. C.1.4)	1,596	Each	\$	\$	5,586	Each	\$	\$
1002d	IRS Office Locksmith Services (Ref. C.1.4)	2,394	Each	\$	\$	5,187	Each	\$	\$
1002e	Campus Box Moves (Ref. C.1.5)	912	Each	\$	\$	4,104	Each	\$	\$
1002f	Campus Property Moves (Ref. C.1.5)	456	Each	\$	\$	1,710	Each	\$	\$
1002g	IRS Office Box Move (Ref. C.1.5)	912	Each	\$	\$	2,964	Each	\$	\$
1002h	IRS Office Property Moves (Ref. C.1.5)	1,653	Each	\$	\$	6,270	Each	\$	\$

NOT-TO-EXCEED

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>
1003	PM Meetings (Ref. C.4.1.2)	1	Lot	\$	\$
1004	Utility Time (Ref. C.1.5.3)	12	Months	\$	\$

SECTION B – SCHEDULE OF SUPPLIES OR SERVICES AND COST/PRICE

OPTION 2 – OCTOBER 1, 2008 THROUGH SEPTEMBER 30, 2009

2001	Basic Services – The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services in accordance with the PWS in Section C (Ref. Para. C.1.2, C.1.3, C.1.4, C.1.6, & C.1.7)	12	Months	\$	\$
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INDEFINITE DELIVERY/INDEFINITE QUANTITY

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>MIN. QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>	<u>MAX. QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>
2002	Additional Logistics Services								
2002a	Above Capacity Storage (Ref. C.1.2.2.1)	62,047	Cubic Feet	\$	\$	248,188	Cubic Feet	\$	\$
2002b	Unscheduled Pickups and Deliveries (Ref. C.1.3.3)	13,538	Miles	\$	\$	54,150	Miles	\$	\$
2002c	IRS Office Property Repairs (Ref. C.1.4)	1,516	Each	\$	\$	5,307	Each	\$	\$
2002d	IRS Office Locksmith Services (Ref. C.1.4)	2,274	Each	\$	\$	4,928	Each	\$	\$
2002e	Campus Box Moves (Ref. C.1.5)	866	Each	\$	\$	3,899	Each	\$	\$
2002f	Campus Property Moves (Ref. C.1.5)	433	Each	\$	\$	1,625	Each	\$	\$
2002g	IRS Office Box Move (Ref. C.1.5)	866	Each	\$	\$	2,816	Each	\$	\$
2002h	IRS Office Property Moves (Ref. C.1.5)	1,570	Each	\$	\$	5,957	Each	\$	\$

NOT-TO-EXCEED

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>
2003	PM Meetings (Ref. C.4.1.2)	1	Lot	\$	\$
2004	Utility Time (Ref. C.1.5.3)	12	Months	\$	\$

SECTION B – SCHEDULE OF SUPPLIES OR SERVICES AND COST/PRICE

OPTION 3 – OCTOBER 1, 2009 THROUGH SEPTEMBER 30, 2010

3001	Basic Services – The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services in accordance with the PWS in Section C (Ref. Para. C.1.2, C.1.3, C.1.4, C.1.6, & C.1.7)	12	Months	\$	\$
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INDEFINITE DELIVERY/INDEFINITE QUANTITY

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>MIN. QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>	<u>MAX. QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>
3002	Additional Logistics Services								
3002a	Above Capacity Storage (Ref. C.1.2.2.1)	58,945	Cubic Feet	\$	\$	235,778	Cubic Feet	\$	\$
3002b	Unscheduled Pickups and Deliveries (Ref. C.1.3.3)	12,861	Miles	\$	\$	51,443	Miles	\$	\$
3002c	IRS Office Property Repairs (Ref. C.1.4)	1,440	Each	\$	\$	5,041	Each	\$	\$
3002d	IRS Office Locksmith Services (Ref. C.1.4)	2,161	Each	\$	\$	4,681	Each	\$	\$
3002e	Campus Box Moves (Ref. C.1.5)	823	Each	\$	\$	3,704	Each	\$	\$
3002f	Campus Property Moves (Ref. C.1.5)	412	Each	\$	\$	1,543	Each	\$	\$
3002g	IRS Office Box Move (Ref. C.1.5)	823	Each	\$	\$	2,675	Each	\$	\$
3002h	IRS Office Property Moves (Ref. C.1.5)	1,492	Each	\$	\$	5,659	Each	\$	\$

NOT-TO-EXCEED

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>
3003	PM Meetings (Ref. C.4.1.2)	1	Lot	\$	\$
3004	Utility Time (Ref. C.1.5.3)	12	Months	\$	\$

SECTION B – SCHEDULE OF SUPPLIES OR SERVICES AND COST/PRICE

OPTION 4 – OCTOBER 1, 2010 THROUGH SEPTEMBER 30, 2011

4001	Basic Services – The Service Provider shall provide all program management, labor, materials, supplies, and equipment necessary to plan, supervise, implement, and coordinate the basic services in accordance with the PWS in Section C (Ref. Para. C.1.2, C.1.3, C.1.4, C.1.6, & C.1.7)	12	Months	\$	\$
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INDEFINITE DELIVERY/INDEFINITE QUANTITY

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>MIN. QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>	<u>MAX. QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>
4002	Additional Logistics Services								
4002a	Above Capacity Storage (Ref. C.1.2.2.1)	55,998	Cubic Feet	\$	\$	223,989	Cubic Feet	\$	\$
4002b	Unscheduled Pickups and Deliveries (Ref. C.1.3.3)	12,218	Miles	\$	\$	48,870	Miles	\$	\$
4002c	IRS Office Property Repairs (Ref. C.1.4)	1,368	Each	\$	\$	4,789	Each	\$	\$
4002d	IRS Office Locksmith Services (Ref. C.1.4)	2,053	Each	\$	\$	4,447	Each	\$	\$
4002e	Campus Box Moves (Ref. C.1.5)	782	Each	\$	\$	3,519	Each	\$	\$
4002f	Campus Property Moves (Ref. C.1.5)	391	Each	\$	\$	1,466	Each	\$	\$
4002g	IRS Office Box Move (Ref. C.1.5)	782	Each	\$	\$	2,541	Each	\$	\$
4002h	IRS Office Property Moves (Ref. C.1.5)	1,417	Each	\$	\$	5,376	Each	\$	\$

NOT-TO-EXCEED

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENDED PRICE</u>
4003	PM Meetings (Ref. C.4.1.2)	1	Lot	\$	\$
4004	Utility Time (Ref. C.1.5.3)	12	Months	\$	\$

SECTION B – SCHEDULE OF SUPPLIES OR SERVICES AND COST/PRICE**B.6.1 INDEFINITE DELIVERY/INDEFINITE QUANTITY**

For IDIQ CLINs, task orders will be issued as required. The SP shall provide an estimate for all task orders. The estimate shall include all necessary price details. All task orders shall be approved prior to the performance. These task orders may be issued upon any reasonable basis, including, but not limited to, a specific time period, by site or location, by individual requirement, or any combination of these. CLINs 0002c, 0002d, 1002c, 1002d, 2002c, 2002d, 3002c, 3002d, 4002c, and 4002d are not applicable to Campus locations.

The SP shall provide written notification when 80% of the funds on any task order have been expended. The SP shall not exceed the amount of funding obligated on any task order or the amount obligated under each CLIN without prior approval.

If materials are acquired from published and/or commercial price lists, the SP shall provide the Government the material at its actual discounted price and not the list price. The SP shall provide or otherwise make available a copy of any published and/or commercial list prices including the discount percentages.

The SP may be required to obtain subcontractors for services required at the Government locations identified in Technical Exhibit 1B. If subcontractors are used, the SP will obtain competitive bids and to provide evidence of the competition as required.

B.6.2 NOT-TO-EXCEED**B.6.2.1 UTILITY TIME**

As required, task orders will be issued for all miscellaneous support services referred to as utility time in the PWS. The SP will be required to provide a listing of labor at fixed hourly rates as directed. The SP will also be required to furnish all price information to fully support estimates for utility time. Task orders may be based upon the listed price for labor and the SP shall provide the labor at the listed price.

B.6.2.2 TRAVEL

There will be no travel reimbursement for local meetings within 25 miles of the sites listed in Technical Exhibit 1B regardless of whether or not the meeting is required by the Government. A task order will be issued for all non-local travel. If a task order has not been issued, the SP will not be reimbursed. All reimbursable travel must be approved in advance. The SP will provide an estimate in advance of the travel. In no event shall travel costs exceed the amount of any issued task order. Actual travel costs will be reimbursed in accordance with the Federal Travel Regulations. The Federal Travel Regulations are available on the Internet at <http://www.gsa.gov>. The SP is not allowed to add G&A, profit, or other additive factors to travel costs. Reimbursement for travel expressly excludes all local travel and discretionary travel made by the SP.